**General Information about CMS/MSIS2082, main data source of this report:**

*Based on Center for Medicare and Medicaid Services (CM) description of Medical Statistical Information System (MSIS) data*

**CMS/MSIS2082 data** represent people on the Medicaid rolls, recipients of Medicaid services and the payments for claims adjudicated during the year. The data reflected bills adjudicated, or processed, during the year rather than the services used during the year. States submit individual eligibility and claims data tapes to CMS on a quarterly basis via MSIS (the Medicaid Statistical Information System).

**Starting FFY1999,** CMS started reporting Title XXI funded Medicaid expansion enrollment and expenditures data on MSIS2082 reports. As a result, use caution when comparing FFY1999 and later Medicaid State Reports to prior years.

**Caveats:**

The general quality of the data is only as reliable as the data submitted to CMS by States. Federal edits are performed to validate individual data elements, check consistency between data elements and verify reasonableness of distributions between reporting periods.

Payments, or vendor payments, from MSIS include dollars for all claims adjudicated during the fiscal year. Vendor payments reported include capitated payments for managed care plans. MSIS payments do not agree with the CMS-64 financial figures because they do not include payments made outside the claims processing system (e.g., payments made to disproportionate share (DSH) hospitals) and differences in accounting time lags.

MSIS slightly understates reporting for children under age 1. Many children born in August and September are omitted from MSIS because these newborns may not be added to the State eligibility file until after the end of the fiscal year.

State-only SCHIP enrollees are excluded from the tables. There are no Medicaid dollars associated with these individuals while they are in the separate SCHIP program.

**Hawaii and Utah** data is based on FFY2007. Data for these 2 states were unavailable as of publication of this report.

Refer to CMS document titled "**MSIS State Anomalies/Issues: All States**" (accessible from URL: [http://www.cms.hhs.gov/MedicaidDataSourcesGenInfo/02_MSISData.asp](http://www.cms.hhs.gov/MedicaidDataSourcesGenInfo/02_MSISData.asp)) for details on state specific data anomalies and other data issues.

**CONTACT INFORMATION**

Contact Suk-fong Tang, Department of Practice, with comments about the report; contact Dan Walter, Division of State Government Affairs, for Medicaid questions and advocacy advice. FY1994 to FY2005 Medicaid State Reports are also available in Adobe Acrobat PDF format on the AAP Web site, at [http://www.aap.org/research/medicaid.htm](http://www.aap.org/research/medicaid.htm)
# Medicaid State Report

**FY 2008** (October 1, 2007 - September 30, 2008)

## I. Medicaid Enrollees and Expenditures

### A. Federal Medical Assistance Percentage (FMAP)**

<table>
<thead>
<tr>
<th>FMAP Type</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY08 Enhanced FMAP</td>
<td>63.1%</td>
</tr>
<tr>
<td>FY10 Enhanced FMAP</td>
<td>74.2%</td>
</tr>
<tr>
<td>FY08 Enhanced FMAP</td>
<td>75.0%</td>
</tr>
<tr>
<td>FY10 Enhanced FMAP</td>
<td>75.6%</td>
</tr>
</tbody>
</table>

### B. FY 2008 Total Medicaid Enrollment and Expenditures***

- **1,683,118** / **$6,863M**

### C. Total Medicaid Managed Care^ Enrollment, 06/30/2008

- **1,167,887** (91.9% of 1,271,355^^)

### D. Percent of Births Paid for by Medicaid, 2002-3 Average^^^

- 49.5%

### E. FY 2008 and FY 2004-2008 Averaged DSH## Payment

- **$400.9M** / **$414.2M**

### F. Enrollee through Age 20, FY 2007

<table>
<thead>
<tr>
<th>Age Group</th>
<th>Enrollees</th>
<th>(as Proportion of Population)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Through Age 20</td>
<td>1,059,051</td>
<td>(37.1% of 2,857,860)</td>
</tr>
<tr>
<td>Through Age 18</td>
<td>1,011,900</td>
<td>(39.1% of 2,585,976)</td>
</tr>
<tr>
<td>Through Age 5</td>
<td>471,774</td>
<td></td>
</tr>
<tr>
<td>Infants</td>
<td>105,937</td>
<td>(73.2% of 144,643)</td>
</tr>
<tr>
<td>Ages 1 through 5</td>
<td>365,837</td>
<td>(51.6% of 708,701)</td>
</tr>
<tr>
<td>Ages 6 through 18</td>
<td>540,126</td>
<td>(31.2% of 1,732,632)</td>
</tr>
<tr>
<td>Ages 6 through 14</td>
<td>392,788</td>
<td>(33.2% of 1,183,779)</td>
</tr>
<tr>
<td>Ages 15 through 18</td>
<td>147,338</td>
<td>(26.8% of 548,653)</td>
</tr>
<tr>
<td>Ages 19 and 20</td>
<td>47,151</td>
<td>(17.3% of 271,884)</td>
</tr>
</tbody>
</table>

### G. Enrollment, Expenditures*** and Per-enrollee Payment, by Age Group, FY 2007

<table>
<thead>
<tr>
<th>Age Group</th>
<th>% Total Enrollees</th>
<th>% Total Expenditures</th>
<th>Per Enrollee Payment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Through Age 20</td>
<td>62.9%</td>
<td>35.6%</td>
<td>$2,304</td>
</tr>
<tr>
<td>Through Age 18</td>
<td>60.1%</td>
<td>32.7%</td>
<td>$2,220</td>
</tr>
<tr>
<td>Through Age 5</td>
<td>28.0%</td>
<td>18.3%</td>
<td>$2,657</td>
</tr>
<tr>
<td>Infants</td>
<td>6.3%</td>
<td>7.4%</td>
<td>$4,791</td>
</tr>
<tr>
<td>Ages 1 through 5</td>
<td>21.7%</td>
<td>10.9%</td>
<td>$2,039</td>
</tr>
<tr>
<td>Ages 6 through 18</td>
<td>32.1%</td>
<td>14.5%</td>
<td>$1,837</td>
</tr>
<tr>
<td>Ages 6 through 14</td>
<td>23.3%</td>
<td>9.1%</td>
<td>$1,585</td>
</tr>
<tr>
<td>Ages 15 through 18</td>
<td>8.8%</td>
<td>5.4%</td>
<td>$2,510</td>
</tr>
<tr>
<td>Ages 19 and 20</td>
<td>2.8%</td>
<td>2.8%</td>
<td>$4,116</td>
</tr>
<tr>
<td>Age 21 or Older</td>
<td>37.1%</td>
<td>61.7%</td>
<td>$6,787</td>
</tr>
<tr>
<td>Age 65 or Older</td>
<td>9.9%</td>
<td>18.3%</td>
<td>$7,541</td>
</tr>
</tbody>
</table>

### H. Non-Blind/Disabled Enrollees: Enrollment and Per-enrollee Payment** FY2007

<table>
<thead>
<tr>
<th>Age Group</th>
<th>Number of Enrollees</th>
<th>Per Enrollee Payment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Through Age 20</td>
<td>1,004,924</td>
<td>$1,975</td>
</tr>
<tr>
<td>Through Age 18</td>
<td>963,604</td>
<td>$1,907</td>
</tr>
</tbody>
</table>

**Notes:**
- *Includes Title XIX Medicaid programs and Title XXI funded Medicaid expansions. Data for HI and UT based on FY2007.
- **Regional and US averages of standard and enhanced FMAPs are weighted by total FY2008 Title XIX and Title XXI Medicaid expenditures, respectively.***
- **Expenditures include Medicaid vendor payments, health plan premiums, capitation and HMO payments reported by the states to CMS. All expenditures include federal and state shares. ^ Includes Primary Care Case Management. ^^ Point-in-time enrollment on 06/30/2008, at 1.3M, was 75.5% of 1.7M total annual enrollment state(s) reported to CMS for FY 2008. ^^** Data for NJ, NM, NV and TX are based on 2002 only. #\# Disproportionate Share Hospital Payments. ~Percent may not sum up to 100% due to missing age information for some beneficiaries and unassigned claims.
II. MEDICAID* SERVICE UTILIZATION

<table>
<thead>
<tr>
<th>SERVICE</th>
<th>CHILDREN Under 21</th>
<th>ADULTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Physician Services</td>
<td>1.2%</td>
<td>3.1%</td>
</tr>
<tr>
<td>Dental Services</td>
<td>0.4%</td>
<td>0.2%</td>
</tr>
<tr>
<td>Clinic Services</td>
<td>0.7%</td>
<td>1.0%</td>
</tr>
<tr>
<td>Other Practitioner Services</td>
<td>0.2%</td>
<td>0.1%</td>
</tr>
<tr>
<td>Outpatient Hospital</td>
<td>0.8%</td>
<td>2.5%</td>
</tr>
<tr>
<td>Inpatient Hospital</td>
<td>6.3%</td>
<td>11.3%</td>
</tr>
<tr>
<td>Intermediate Care Facilities (ICF-MRs)^</td>
<td>0.4%</td>
<td>1.3%</td>
</tr>
<tr>
<td>Nursing Home</td>
<td>&lt;.05%</td>
<td>15.4%</td>
</tr>
<tr>
<td>Mental Health Facility Services</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Personal Care Services</td>
<td>1.2%</td>
<td>3.6%</td>
</tr>
<tr>
<td>Home Health Services</td>
<td>&lt;.05%</td>
<td>0.1%</td>
</tr>
<tr>
<td>Lab and X-Ray</td>
<td>0.1%</td>
<td>0.2%</td>
</tr>
<tr>
<td>Prescribed Drugs</td>
<td>1.9%</td>
<td>4.4%</td>
</tr>
<tr>
<td>Capitated Payment</td>
<td>20.6%</td>
<td>11.4%</td>
</tr>
<tr>
<td>Primary Care Case Management Services</td>
<td>&lt;.05%</td>
<td>0.4%</td>
</tr>
<tr>
<td>Sterilization Services</td>
<td>&lt;.05%</td>
<td>&lt;.05%</td>
</tr>
<tr>
<td>Other Care Services~</td>
<td>1.6%</td>
<td>7.2%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>35.6%</td>
<td>61.7%</td>
</tr>
</tbody>
</table>

B. Average Payments per User of Service and Percent of Enrollees Using Each Service**

<table>
<thead>
<tr>
<th>SERVICE</th>
<th>CHILDREN Under 21</th>
<th>ADULTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Physician Services</td>
<td>$344 23.0% $609 56.3%</td>
<td></td>
</tr>
<tr>
<td>Dental Services</td>
<td>$314 9.1% $346 5.6%</td>
<td></td>
</tr>
<tr>
<td>Clinic Services</td>
<td>$312 15.3% $1,247 8.9%</td>
<td></td>
</tr>
<tr>
<td>Other Practitioner Services</td>
<td>$320 5.0% $82 15.6%</td>
<td></td>
</tr>
<tr>
<td>Outpatient Hospital</td>
<td>$404 12.4% $737 37.1%</td>
<td></td>
</tr>
<tr>
<td>Inpatient Hospital</td>
<td>$4,034 10.2% $7,032 17.1%</td>
<td></td>
</tr>
<tr>
<td>Intermediate Care Facilities (ICF-MRs)^</td>
<td>$45,387 0.1% $89,826 0.2%</td>
<td></td>
</tr>
<tr>
<td>Nursing Home</td>
<td>$54,189 &lt;.05% $28,889 5.8%</td>
<td></td>
</tr>
<tr>
<td>Mental Health Facility Services</td>
<td>NA 0.0% NA 0.0%</td>
<td></td>
</tr>
<tr>
<td>Personal Care Services</td>
<td>$1,195 6.3% $1,495 26.3%</td>
<td></td>
</tr>
<tr>
<td>Home Health Services</td>
<td>$532 &lt;.05% $955 0.9%</td>
<td></td>
</tr>
<tr>
<td>Lab and X-Ray</td>
<td>$102 3.7% $141 15.4%</td>
<td></td>
</tr>
<tr>
<td>Prescribed Drugs</td>
<td>$700 17.4% $1,436 33.6%</td>
<td></td>
</tr>
<tr>
<td>Capitated Payment</td>
<td>$1,397 95.8% $1,652 75.8%</td>
<td></td>
</tr>
<tr>
<td>Primary Care Case Management Services</td>
<td>$31 4.5% $280 15.9%</td>
<td></td>
</tr>
<tr>
<td>Sterilization Services</td>
<td>$2,396 &lt;.05% $3,826 0.1%</td>
<td></td>
</tr>
<tr>
<td>Other Care Services~</td>
<td>$2,499 4.0% $3,868 20.4%</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$2,387 96.5% $7,752 87.6%</td>
<td></td>
</tr>
</tbody>
</table>

* Includes Title XIX Medicaid programs and Title XXI funded Medicaid expansions. Data for HI and UT are based on FFY2007.
** Services included in each service category are defined in the CMS document: MSIS Tape Specifications and Data Dictionary, p156 (URL:http://www.cms.hhs.gov/MSIS/Downloads/msisdd05.pdf). ~ May include, but are not limited to, Home and Community Waiver, prosthetic devices and eyeglasses. ~~ Expenditures do not sum to 100% due to unassigned claims and missing service recipient data. + Sum of percents may exceed 100% since enrollees may use multiple services. ^ for the mentally-retarded. ‘na’ Data unavailable. ‘NA’ Not applicable.
SOURCES:


